



**Conference Committee on
Agriculture, Environment, and General Government Appropriations/
Agriculture & Natural Resources Appropriations**

**Senate-House Comparison
Budget**

Monday, April 24, 2023

Conference Spreadsheet

Row#	AGENCY		HB 5001								SB 2500								Row#			
	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS				
1	AGRICULTURE & CONSUMER SERVICES																		1			
2	1100001	Startup (OPERATING)	3,776.25	180,371,710	101,481,412			138,571,077		1,488,803,420	1,728,855,909	3,776.25	180,371,710	101,481,412			138,571,077		1,488,803,420	1,728,855,909	2	
3	1800310	Transfer Position(S) from Fruit and Vegetables to Administration - Add			-		-				-	3.00	142,946	-					266,197	266,197	3	
4	1800320	Transfer Position(S) from Fruit and Vegetables to Administration - Deduct			-		-				-	(3.00)	(93,960)	-					(156,954)	(156,954)	4	
5	1800390	Transfer Position(S) from Marketing to Executive Direction - Deduct			-		-				-	(1.00)	(31,320)	-					(52,318)	(52,318)	5	
6	1800400	Transfer Position(S) from Marketing to Executive Direction - Add			-		-				-	1.00	42,436	-					83,802	83,802	6	
7	1800450	Transfer Position(S) from Fruit and Vegetables to Agricultural Environmental Services - Deduct			-		-				-	(1.00)	(31,320)	-					(52,318)	(52,318)	7	
8	1800460	Transfer Position(S) from Fruit and Vegetables to Agricultural Environmental Services - Add	1.00	53,970	-		-			86,547	86,547	1.00	53,970	-					97,598	97,598	8	
9	2002600	Realignment of Contracted Services to Expenses - Deduct			-		-				-			-					(400,000)	(400,000)	9	
10	2002700	Realignment of Contracted Services to Expenses - Add			-		-			400,000	400,000			-					400,000	400,000	10	
11	2401000	Replacement Equipment			-		-	11,485,231			11,485,231			-	11,485,231					11,485,231	11	
12	2401300	Replacement Law Enforcement Equipment			-	990,000	-				990,000			-	990,000					990,000	12	
13	2401500	Replacement of Motor Vehicles			-	95,026	-	48,794		3,089,982	3,233,802			-	2,041,418				3,413,306	5,454,724	13	
14	2402400	Additional Equipment - Motor Vehicles			-		-			1,856,014	1,856,014			-					928,007	928,007	14	
15	2402500	Replacement Equipment - Boats, Motors, and Trailers			-		-			1,298,400	1,298,400			-					649,200	649,200	15	
16	2503080	Direct Billing for Administrative Hearings			-		-				(11,388)			-					(11,388)	(11,388)	16	
17	3000240	Executive Direction Additional Staff - Procurement and Auditing	2.00	80,000	149,812	9,364	-				159,176	4.00	181,619	325,471	18,728	-				344,199	17	
18	3000300	Aquaculture - Additional Staff	2.00	104,932	-	-	-			361,204	361,204	2.00	104,932	-	-				361,204	361,204	18	
19	3000350	Agricultural Environmental Services - Additional Staff	8.00	333,970	621,828	37,456	-				659,284	8.00	333,970	621,828	37,456	-				659,284	19	
20	3005000	Additional Staff - Office of Agricultural Water Policy	3.00	161,911	-	-	281,551	163,142			444,693	5.00	245,320	-	368,190	300,270				668,460	20	
21	33V1020	Eliminate Vacant Positions			-	-	-	-			-			(106.00)							-	21
22	3400100	Fund Shift Salaries and Benefits Authority - Deduct			-	-	-	-			-			-	-				(3,851,657)	(3,851,657)	22	
23	3400110	Fund Shift Salaries and Benefits Authority - Add			-	-	-	-			-			-	3,851,657					3,851,657	23	
24	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	1,467,480	-				1,467,480			-	1,467,480	-				1,467,480	24	
25	36250C0	Enterprise Data Communications			-	-	-			616,000	616,000			-	-				927,998	927,998	25	
26	36255C0	Information Technology Operations			-	-	-				-			4,281,000	-					4,281,000	26	
27	36280C0	Information Technology Security Enhancements			-	-	-			734,870	734,870			-	-				734,870	734,870	27	
28	36290C0	Department Cloud Services			-	892,508	-				892,508			-	892,508	-				892,508	28	
29	36310C0	Information Technology - Florida Forest Service			-	575,000	-				575,000			-	575,000	-				575,000	29	
30	4900150 / 4900775	Laurel Wilt Survey and Mitigation Program (SF 1544)(HF 0918)			-	150,000	-				150,000			-	150,000	-				150,000	30	
31	4900270	Mollusk Survey Program			-	-	-			756,351	756,351			-	-				756,351	756,351	31	
32	4900280	Fertilizer Rate Study (SF 1242)(HF 2243)			-	-	-				-			-	6,200,000	-				6,200,000	32	
33	4900290	Fair Ride Inspections	4.00	168,000	-	-	-			505,240	505,240	4.00	168,000	-	-				505,240	505,240	33	
34	4900360	Pesticide Certification	1.00	36,060	-	-	-			76,178	76,178	1.00	40,000	-	-				80,889	80,889	34	
35	4900450	Disaster Recovery and Relief			-	-	-				-			-	-				178,732	178,732	35	
36	4900700	Florida Agriculture Promotion Campaign - Cattle Enhancement Board Research and Promotion (SF 2450)			-	-	-				-			-	1,500,000	-				1,500,000	36	
37	4900720 / 4900965	Agricultural Plastic Recycling Market Development Initiative (SF 2079)(HF 1664)			-	1,345,514	-				1,345,514			-	1,345,514	-				1,345,514	37	
38	4900730	Farm Share Program (SF 1696)(HF 0396)			-	2,500,000	-				2,500,000			-	4,000,000	-				4,000,000	38	
39	4900750	Aquaculture Program			-	-	-				-			-	452,541	-				452,541	39	
40	4900780	Gulf Coast Shellfish and Hatchery Research Grants (SF 2808)(HF 1552)			-	-	-				-			-	500,000	-				500,000	40	
41	4900800	Aquaculture Development Research Projects			-	500,000	-				500,000			-	500,000	-				500,000	41	

Conference Spreadsheet

Row#	AGENCY		HB 5001								SB 2500								Row#
	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	
42	4900900	Increase Contracted Services			-		-		-				-				350,000	350,000	42
43	4900910	Increase Operating Costs			-		-	200,000	200,000				-				1,120,000	1,120,000	43
44	4900970	Apalachicola Bay Drone Oyster Seeding Project (HF 0533)			-	1,750,000	-		1,750,000				-						44
45	4901060	Increase Contracted Services - Executive Direction			-		-		-				-	1,000,000				1,000,000	45
46	4901065	Transfer General Revenue Funding to Agricultural Emergency Eradication Trust Fund			-	13,800,000	-		13,800,000				-	13,800,000				13,800,000	46
47	4901130	Citrus Crop Decline Supplemental Funding			-	4,000,000	-		4,000,000				-	4,000,000				4,000,000	47
48	4901250	Forest Recreation Program	2.00	62,640	-		-	137,389	137,389				-						48
49	4901790 / 1601300	Child Nutrition Programs			-		-	893,919,637	893,919,637				-				893,919,637	893,919,637	49
50	4901820	Viticulture Program			-		-	50,000	50,000				-				50,000	50,000	50
51	4902640	Off-Highway Vehicle Safety & Recreation Program			-		-	1,304,500	1,304,500				-				1,304,500	1,304,500	51
52	4902700	Aircraft Acquisition			-		-	1,400,000	1,400,000				-	6,400,000				6,400,000	52
53	4902900	Agricultural Nonpoint Source Best Management Practices Implementation Increase			-		-		-				-	10,000,000				10,000,000	53
54	4903000	Infrastructure Investment and Jobs Act			-		-	1,795,780	1,795,780				-				1,795,780	1,795,780	54
55	4903990	Agriculture - Specialty Crop Block Grants			-		-	1,500,000	1,500,000				-				1,500,000	1,500,000	55
56	4904007	Support for Food Bank			-		-		-				-						56
57		<i>Florida Children's Initiative Food Security and Nature Deficit Project (SF 2519)(HF 1695)</i>			-	835,000	-		835,000				-	1,000,000				1,000,000	57
58		<i>Stamp Out Hunger Food Drive (SF 2336)(HF 2268)</i>			-	400,000	-		400,000				-	400,000				400,000	58
59		<i>Reducing Language-Barriers to Haitian-American Food Security (SF 2831)(HF 1873)</i>			-		-		-				-	300,000				300,000	59
60		<i>Closing the Kosher Meal Gap (SF 2729)(HF 1280)</i>			-		-		-				-	250,000				250,000	60
61		<i>Helping Others And Giving Hope Mobile Food Pantry (SF 1179)(HF 0481)</i>			-		-		-				-	200,000				200,000	61
62		<i>Daily Manna Serving Center (SF 2469)(HF 1454)</i>			-		-		-				-	53,003				53,003	62
63	4904045	Feeding Florida (SF 2970)(HF 1667)			-	4,775,000	-		4,775,000				-	6,500,000				6,500,000	63
64	4904060	Florida Green Jobs Youth Initiative (SF 1381)(HF 2222)			-		-		-				-	250,000				250,000	64
65	4906600	Citrus Health Response Program			-		-	6,447,844	6,447,844				-			6,447,844	6,447,844	65	
66	4906700	Emergency Food Distribution Program			-		-	27,349,198	27,349,198				-			27,349,198	27,349,198	66	
67	4908200	Conner Complex Tallahassee - Planning, Design and Engineering			-		-	1,000,000	1,000,000				-	250,000				250,000	67
68	4908700	Agricultural Research			-		-		-				-		3,926,568			3,926,568	68
69	4908710	Citrus Research			-		-	8,000,000	8,000,000				-	30,000,000		8,000,000	38,000,000	69	
70	990A000	Office Space			-		-		-				-						70
71	087571	<i>Facilities Constrctn/Renov</i>			-	7,000,000	-		7,000,000				-	207,599,007				207,599,007	71
72	990C000	Code Corrections			-		-		-				-						72
73	083715	<i>Code/Life Safe Sfm-Stw</i>			-		-	520,000	520,000				-	260,000		260,000	520,000	73	
74	990E000	Environmental Projects			-		-		-				-						74
75	083621	<i>Lake Okeechobee Agri. Proj</i>			-		-	5,000,000	5,000,000				-	5,000,000				5,000,000	75
76	083625	<i>Stw Agri Projects</i>			-		-		-				-	10,000,000				10,000,000	76
77	083626	<i>Reforestation</i>			-		-	4,000,000	4,000,000				-	5,000,000				5,000,000	77
78	990G000	Grants and Aids - Fixed Capital Outlay			-		-		-				-						78
79	087125	<i>Restore/Deepwater Horizon</i>			-		-	3,854,166	3,854,166				-			3,854,166	3,854,166	79	
80	140032	<i>Local Food Banks</i>			-		-		-				-						80
81		<i>Feeding Rural North Florida (SF 2325)(HF 1735)</i>			-	1,000,000	-		1,000,000				-	1,500,000				1,500,000	81
82		<i>Palm Beach County Food Bank Produce Processing Facility (SF 1455)(HF 1189)</i>			-	400,000	-		400,000				-	400,000				400,000	82
83		<i>Meals on Wheels - Food Bank Expansion Project (SF 1043)(HF 0457)</i>			-	300,000	-		300,000				-	300,000				300,000	83
84	140043	<i>IIJA Funding - Energy</i>			-		-		-				-			24,118,070	24,118,070	84	
85	140046	<i>IRA Funding-Energy</i>			-		-		-				-			5,000,000	5,000,000	85	
86	140250	<i>Fla State Fair Authority</i>			-	2,500,000	-		2,500,000				-	3,000,000				3,000,000	86

Conference Spreadsheet

Row#	AGENCY		HB 5001								SB 2500								Row#
	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	
87	146025	Newberry Meat Proc/Tm Fac (SF 1644)(HF 1785)			-	1,250,000	-			1,250,000			-	750,000	-			750,000	87
88	146556	Us Dept of Energy/Projects			-		-		1,250,000	1,250,000			-		-		1,250,000	1,250,000	88
89	990L000	Land Acquisition			-		-			-			-		-			-	89
90	082002	Land Protection Easements			-	50,000,000	-			50,000,000			-	300,000,000	-			300,000,000	90
91	990M000	Maintenance and Repair			-		-			-			-		-			-	91
92	083612	Plan/Design/Eng			-		-			-			-	310,000	-			310,000	92
93	083622	Roads,Bridges/Maint			-		-	4,896,786		4,896,786			-	4,896,786	-			4,896,786	93
94	083643	Main/Rep/Const-Statewide			-		-	4,850,000		4,850,000			-	3,750,000	-	3,225,000		6,975,000	94
95	083703	Maint/Rep Sfm-Stw			-		-			-			-	1,380,000	-			1,380,000	95
96	990S000	Special Purpose			-		-			-			-		-			-	96
97	083791	Rep Forestry Stations-Stw			-		-		3,236,880	3,236,880			-		-	4,336,880		4,336,880	97
98	083818	Cons-Citrus Budwood Grnhse			-		-			-			-	1,042,124	-			1,042,124	98
99	145550	Ag Promotion/Education Fac			-		-			-			-		-			-	99
100		Madison County Livestock Arena			-		-			-			-	1,000,000	-			1,000,000	100
101		Northeast Florida Agricultural Education Multi-Use Facility			-		-			-			-	990,000	-			990,000	101
102		Jefferson County Horse Arena Cover (SF 2412)(HF 1698)			-		-			-			-	700,000	-			700,000	102
103		Tri-County Ag Park Match (SF 2196)(HF 0919)			-		-			-			-	679,271	-			679,271	103
104		Fort Meade Area Dual Purpose Emergency Shelter and Agriculture Center (SF 2057)(HF 1262)			-	250,000	-			250,000			-	250,000	-			250,000	104
105		Hamilton County Arena Fairgrounds Facility (SF 2316)(HF 1651)			-	300,000	-			300,000			-	250,000	-			250,000	105
106		Florida Agriculture Center & Horse Park Authority (SF 2511)(HF 0369)			-	1,200,000	-			1,200,000			-		-			-	106
107		Citrus County Fair Association			-		-			-			-	500,000	-			500,000	107
108		Duval County Fair			-		-			-			-	3,000,000	-			3,000,000	108
109		Sarasota County Fair Association			-		-			-			-	1,000,000	-			1,000,000	109
110		Santa Rosa County Agri-Plex			-		-			-			-	572,000	-			572,000	110
111		Volusia County Agricultural Center and Fairgrounds			-		-			-			-	1,000,000	-			1,000,000	111
112		Columbia County/Florida Gateway Fairgrounds			-		-			-			-	985,000	-			985,000	112
113		Hardee County Fair Association			-		-			-			-	510,000	-			510,000	113
114		Putnam County Fairgrounds			-		-			-			-	1,500,000	-			1,500,000	114
115		Suwannee County Agricultural Complex and Coliseum			-		-			-			-	620,000	-			620,000	115
116		Glades County Youth Livestock Facility			-		-			-			-	797,800	-			797,800	116
117		Gilchrist County Extension Center/Rural Ed Center			-		-			-			-	1,000,000	-			1,000,000	117
118		Martin County Fair Association			-		-			-			-	900,000	-			900,000	118
119		Lake County Agricultural Education and Expo Center			-		-			-			-	2,000,000	-			2,000,000	119
120	AGRICULTURE & CONSUMER SERVICES		3,798.25	181,341,873	103,328,052	97,247,348	138,852,628	31,843,953	2,448,685,894	2,819,957,875	3,694.25	181,528,303	107,209,711	658,925,867	153,365,924	4,226,838	2,477,543,254	3,401,271,594	120
121																			121
122	CITRUS																		122
123	1100001	Startup (OPERATING)	28.00	3,019,370	5,650,000	-	-	-	21,419,485	27,069,485	28.00	3,019,370	5,650,000	-	-	-	21,419,485	27,069,485	123
124	4400000	Increased Advertising Promotional Campaigns			-		-			-			5,000,000		-			5,000,000	124
125	4400030	New Varieties Development			-		-			-			1,000,000		-			1,000,000	125
126	4900010	Citrus Recovery Program			-		-			-			2,000,000		-			2,000,000	126
127	CITRUS		28.00	3,019,370	5,650,000	-	-	-	21,419,485	27,069,485	28.00	3,019,370	10,650,000	3,000,000	-	-	21,419,485	35,069,485	127
128																			128
129	ENVIRONMENTAL PROTECTION																		129
130	1100001	Startup (OPERATING)	3,087.50	157,294,366	17,277,332	-	-	-	142,324,157	309,461,386	3,087.50	157,294,366	17,277,332	-	-	-	142,324,157	309,461,386	130
131	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)			-		-		350,944,878	6,086,882			-		-		350,944,878	6,086,882	131
132	1600060	Continuation of Budget Amendment #B0270 Realignment of Minimum Wage In Ops - Deduct			-		-	(66,665)		(589,722)			-		-			-	132

Conference Spreadsheet

AGENCY			HB 5001								SB 2500								Row#
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	Row#
133	1600070	Continuation of Budget Amendment #B0270 Realignment of Minimum Wage In Ops - Add			-		19,356		637,031	656,387			-		-				133
134	1800010	Realign Positions Between Budget Entities Due to 404 Permitting - Deduct	(13.00)	(565,282)	-		(8,780)		(353,778)	(362,558)	(13.00)	(568,386)	-		(8,780)		(353,778)	(362,558)	134
135	1800020	Realign Positions Between Budget Entities Due to 404 Permitting - Add	13.00	565,282	-		-		362,558	362,558	13.00	568,386	-		-		362,558	362,558	135
136	2000480	Realign Budget Between Categories In Water Policy and Ecosystems Restoration - Deduct			-		-			-			-		(21,634,441)		(352,909)	(21,987,350)	136
137	2000490	Realign Budget Between Categories In Water Policy and Ecosystems Restoration - Add			-		-			-			-		21,634,441		352,909	21,987,350	137
138	20022C0	Transfer Position from Office of Emergency Response to Office of Technology and Information Services - Deduct			-		-			-	(1.00)	(6,248)	-		-		(22,000)	(22,000)	138
139	20023C0	Transfer Position from Office of Emergency Response to Office of Technology and Information Services - Add			-		-			-	1.00	6,248	-		22,000			22,000	139
140	2400450	Replacement of Vessels			-		-	256,000		256,000			-		-				140
141	2401500	Replacement of Motor Vehicles			-		-	237,000	3,305,000	3,542,000			-		-		3,495,000	3,495,000	141
142	2503080	Direct Billing for Administrative Hearings			-		-		20,569	20,569			-		-		20,569	20,569	142
143	3000120	Increased Workload for Lee County Public Water System Supervision Program - Regulatory District Offices			-		-		600,000	600,000	6.00	353,147	-		-		684,407	684,407	143
144	3000150	Increase Staff In Regulatory Programs for Permitting	2.00	124,495	-		-		201,980	201,980	2.00	124,495	-		-		201,980	201,980	144
145	3000160	Increase Staff - Water Policy and Ecosystems Restoration	3.00	173,544	-		271,211	15,978		287,189	3.00	173,544	-		252,104	35,085		287,189	145
146	3000200	Increase Staff - State Lands	4.00	219,551	-		347,459	21,304		368,763			-		-				146
147	3000210	Increase Staff - Recreation and Parks	2.00	124,869	-		-		202,768	202,768			-		-				147
148	3000400	Increased Workload - Water Resource Management			-		-			-	3.00	196,307	-		-		314,405	314,405	148
149	3000410	Onsite Sewage Program - Water Resource Management			-		-		650,000	650,000			-		-		650,000	650,000	149
150	3000500	Increased Workload In Aquatic Preserve Program - Coastal and Aquatic Managed Areas			-		450,000			450,000			-		-				150
151	3000510	Increase Beach Management Staff	5.00	289,240	-		452,018	26,630		478,648			-		-				151
152	3303150	Reduce Expenses - Water Resource Management			-		-			(238,243)			-		-				152
153	3400700	Fund Shift from Minerals Trust Fund to Non - Mandatory Land Reclamation Trust Fund Add			-		-		1,132	1,132			-		-		1,132	1,132	153
154	3400710	Fund Shift from Minerals Trust Fund to Non - Mandatory Land Reclamation Trust Fund Deduct			-		-		(1,132)	(1,132)			-		-		(1,132)	(1,132)	154
155	36220C0	Cloud Ready Applications			-		-		65,241	65,241			-		-				155
156	36325C0	Project Management Technology Refresh - Parks			-		-		600,000	600,000			-		-				156
157	36340C0	Permit Lifecycle Unified Management System (PLUMS) - Regulatory Programs			-		-		3,452,630	3,452,630			-		-				157
158	4100170	Loggerhead Marinelifelife Center Improving Water Quality & Coastline Cleanliness In Palm Beach County (SF 1616) (HF 0189)			-		-			-			-	250,000	-			250,000	158
159	4100200	VolunteerCleanup.Org Statewide Expansion and Support for Marine Debris Cleanup Groups (SF 2206)			-		-			-			-	115,000	-			115,000	159
160	4100250	Brooksville Replacement Street Sweeper (SF 2101) (HF 0499)			-		-			-			-	150,000	-			150,000	160
161	4405050	Oceanographic Research and Conservation Association (ORCA) Kilroy Monitoring (SF 1266) (HF 0546)			-		500,000	-		500,000			-	1,000,000	-			1,000,000	161
162	4500020	Increased Contracted Services			-		-			-			-		-		500,000	500,000	162
163	4500060	Monroe County Reef Protection			-		650,000	-		650,000			-	650,000	-			650,000	163
164	4500090	Florida 's Coral Reef Restoration and Recovery Initiative	3.00	207,000	493,254	249,046	-			742,300			-		-				164
165	4500100	Miami-Dade County Fully Electric Day Cab Truck Tractor with Charging Station (SF 1801) (HF 0669)			-		-			-			-	350,000	-			350,000	165
166	4500115	Mote Marine Coral Restoration (SF 1150) (HF 0192)			-		-			-			-	500,000	-			500,000	166
167	4500125	Belleair: Bluff Restoration and Erosion Abatement (SF 2950) (HF 0414)			-		-			-			-	200,000	-			200,000	167

Conference Spreadsheet

AGENCY		HB 5001									SB 2500								Row#
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	Row#
168	4500135	FSHCC - Stormwater Predictive Analytic Solution Pilot (SF 2639) (HF 2100)			-		-			-			-	500,000	-			500,000	168
169	4500145	Plantation - Regional Utilities Operations Center (RUOC) Hardening (SF 2257) (HF 1497)			-		-			-			-	550,000	-			550,000	169
170	4500390	Increase Operational Funds for Water Policy and Ecosystems Restoration			-		150,000			150,000			-		-				170
171	4500400	Increase Operational Funds for Water Management Districts			-		-	4,000,000		4,000,000			-		2,500,000			2,500,000	171
172	4500430	Increased Operational Funds for Coastal and Aquatic Managed Areas (CAMA)			-		200,000			200,000			-		-				172
173	4500440	Water Quality Improvements			-	10,800,000				10,800,000			-	10,800,000	-			10,800,000	173
174	4500530	Increase Operational Funds for Suwannee River Water Management District			-		-	2,000,000		2,000,000			-		-	2,000,000		2,000,000	174
175	4500560	Florida Equestrian Heritage Trail			-		-			-			-	350,000	-			350,000	175
176	4500570	Brooksville Replacement Street Sweeper (SF 2101) (HF 0499)			-	150,000				150,000			-		-				176
177	4501450	Florida Panhandle Data-Driven Planning, Resiliency and Emergency Response (SF 2522) (HF 1926)			-		-			-			-	250,000	-			250,000	177
178	4506000	Collier County - Aquatic Plant Mechanical Harvesting Equipment (SF 3052) (HF 1490)			-		-			-			-	110,000	-			110,000	178
179	4704710	Increase Federal Grant Support - Coastal and Aquatic Managed Areas			-		-		300,000	300,000			-		-		750,000	750,000	179
180	4704720	Increase Federal Grant Support - Infrastructure Investment and Jobs Act - Coastal and Aquatic Managed Areas			-		-		450,000	450,000			-		-		450,000	450,000	180
181	4704730	Increase Federal Grant Support - Epa Performance Partnership Grant - Coastal and Aquatic Managed Areas			-		-		200,151	200,151			-		-		200,151	200,151	181
182	4800220	(BIL) -Grant			-		-		800,000	800,000			-		-		800,000	800,000	182
183	4800230	Increase Grants and Aids - Local Hazardous Waste Collection - Waste Management			-		-		200,000	200,000			-		-		200,000	200,000	183
184	4900100	Increase In Rental Costs Associated with Leased Space			-		(1,924)		131,573	129,649			-		-				184
185	5300110	Increase Land Management - Water Management Districts - Water Policy and Ecosystems Restoration			-		-			-			-	1,500,000	-			1,500,000	185
186	5300120	Increase State Lands Stewardship			-		-		150,000	150,000			-		-				186
187	6500500	Increase Funding for Park Operating Costs			-		-		731,727	731,727			-		-		731,727	731,727	187
188	6500600	Increase Funding for Americorps			-		-		253,004	253,004			-		-		253,004	253,004	188
189	6500650	Keep Florida Beautiful			-		-			-			-		-		800,000	800,000	189
190	6500800	Increase Funding for Other Personal Services			-		-		1,664,201	1,664,201			-		-		832,101	832,101	190
191	6500900	Park Business System			-		-		500,000	500,000			-		-		500,000	500,000	191
192	990D000	Debt Service			-		-			-			-		-				192
193	089070	Debt Service			-		(20,189,161)			(20,189,161)			-		(20,189,161)			(20,189,161)	193
194	089080	Debt Service-Save Everg			-		(191,213)			(191,213)			-		(191,213)			(191,213)	194
195	089270	Debt Service			-		-		(1,552)	(1,552)			-		-		(1,552)	(1,552)	195
196	990E000	Environmental Projects			-		-			-			-		-				196
197	080083	Volkswagen Settlement			-		-		15,000,000	15,000,000			-		-		15,000,000	15,000,000	197
198	080167	Lake Apopka Restoration			-		-			-			-		5,000,000			5,000,000	198
199	080524	Dry Clean/Site Cleanup			-		-		10,000,000	10,000,000			-		-		9,000,000	9,000,000	199
200	086000	Waste Tire Abatement			-		-		500,000	500,000			-		-		500,000	500,000	200
201	087121	Closure of Piney Point			-		-			-			-	85,000,000	-			85,000,000	201
202	087125	Restore/Deepwater Horizon			-		-		19,400,000	19,400,000			-		-		19,400,000	19,400,000	202
203	087127	Nrdtr/Final - Deepwater Hor			-		-		500,000	500,000			-		-		500,000	500,000	203
204	087131	Harmful Algi Blooms Mitgn			-	20,000,000				20,000,000			-		-				204
205	087133	Coral Reef Restoration			-	9,500,000				9,500,000			-		-				205
206	087889	Petroleum Tanks Cleanup			-		-		195,000,000	195,000,000			-		-		180,000,000	180,000,000	206
207	088502	Hazard Waste/Site Cleanup			-		-		6,000,000	6,000,000			-		-		5,500,000	5,500,000	207

Conference Spreadsheet

Row#	AGENCY		HB 5001								SB 2500								Row#
	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	
208	088964	Total Max Daily Loads				-	50,000,000	-		50,000,000				-	25,000,000	-		25,000,000	208
209	140047	G/A-Water Projects				-	164,477,348	-		164,477,348				-	193,713,757	-		193,713,757	209
210	140065	Flood/Sea Level Rise - Stw				-	121,000,000	-	179,000,000	300,000,000				-		-	120,000,000	120,000,000	210
211	140076	G/A-Nps Mgmt Planning				-		-	5,000,000	5,000,000				-		-	5,000,000	5,000,000	211
212	140078	Resilient Fl Pln Grts				-		-	20,000,000	20,000,000				-		-	20,000,000	20,000,000	212
213	140122	Clean Marina				-		-	500,000	500,000				-		-	500,000	500,000	213
214	140129	Drink Water Fac Constr-Srl				-	13,903,080	-	190,251,423	204,154,503				-	13,903,080	-	190,251,423	204,154,503	214
215	140131	Wastewater Treat Fac Const				-	14,097,370	-	290,574,479	304,671,849				-	14,097,370	-	290,574,479	304,671,849	215
216	140134	Solid Waste Management				-		-	3,000,000	3,000,000				-		-	3,000,000	3,000,000	216
217	140143	G/A-Wqi-Biscayne Bay				-	20,000,000	-		20,000,000				-	20,000,000	-		20,000,000	217
218	140150	C.Fl/Pilot Plant Project (SF 1482) (HF 1890)				-		-		-				-	500,000	-		500,000	218
219	140151	Broward Cty Environ. Rest. (SF 1632) (HF 0616)				-		-		-				-	435,885	-		435,885	219
220	140159	Pensacola/Perdido Estuary (SF 2529) (HF 0633)				-		-		-				-	750,000	-		750,000	220
221	140161	Fl Keys Mooring Field (SF 1527) (HF 1515)				-		-		-				-	500,000	-		500,000	221
222	140164	St Andrews Bay Seagrass (SF 1645) (HF 1294)				-		-		-				-	749,496	-		749,496	222
223	140166	Flagler Bch Pier Replace (SF 2230) (HF 1054)				-		-		-				-	500,000	-		500,000	223
224	140168	Caloosahatchee Eco/Rest (SF 1997) (HF 2299)				-		-		-				-	250,000	-		250,000	224
225	140169	Caloosahatchee Shoreline (SF 2214) (HF 1606)				-		-		-				-	250,000	-		250,000	225
226	140265	Pinellas Sta Veh. Charging (SF 1822) (HF 2015)				-		-		-				-	500,000	-		500,000	226
227	140893	G/A - Red Tide Mgmt				-	5,000,000	-		5,000,000				-	5,000,000	-		5,000,000	227
228	140895	G/A-Innovative Tech				-	10,000,000	-		10,000,000				-		-	10,000,000	10,000,000	228
229	141115	G/A-Fl Keys Ascsc				-	20,000,000	-		20,000,000				-	20,000,000	-		20,000,000	229
230	141117	Everglades Restoration				-	118,520,477	-	264,000,000	382,520,477				-	50,767,542	-	331,752,935	382,520,477	230
231	141118	N Everglades/Estuaries Prt				-		-		-				-	46,208,440	-		46,208,440	231
232	141122	G/A-C-51 Reservoir Implmnt				-		-		-				-	70,000,000	-		70,000,000	232
233	141132	G/A-Reef Prot/Tire Abate				-		-	3,000,000	3,000,000				-		-	4,000,000	4,000,000	233
234	141138	G/A - Alt Water Supply				-	50,000,000	-		50,000,000				-	40,000,000	-		40,000,000	234
235	143276	Small Co Wastewtr Trmt Gnt				-		-	11,000,000	11,000,000				-		-	11,000,000	11,000,000	235
236	143277	G/A-Sdc Wtr Infra Imprvts				-		-	34,650,000	34,650,000				-		-	34,650,000	34,650,000	236
237	143280	G/A-Septic Upgrade Program				-		-		-				-		-	10,000,000	10,000,000	237
238	146081	G/A-Hab Management				-	5,000,000	-		5,000,000				-	5,000,000	-		5,000,000	238
239	146082	G/A-Srwmd-Facilities Refur				-	1,000,000	-		1,000,000				-	1,000,000	-		1,000,000	239
240	146083	G/A-Nwfwmd-Stream Debris				-	580,000	-		580,000				-	580,000	-		580,000	240
241	149936	G/A-Wqi - Everglades				-		-	50,000,000	50,000,000				-		-	50,000,000	50,000,000	241
242	149941	G/A - Ir Wqi Projects				-	100,000,000	-		100,000,000				-	25,000,000	-		25,000,000	242
243		G/A - UCF Restore IRL Inflow (SF 2804) (HF 2310)				-	4,900,000	-		4,900,000				-		-			243
244	149947	Caloosahatchee Wqi/Bmap				-		-		-				-	25,000,000	-		25,000,000	244
245	149950	G/A-Ww Grant Program				-	55,000,000	-	145,000,000	200,000,000				-		-	100,000,000	100,000,000	245
246	149952	Dw Lead Restoration				-		-	111,601,000	111,601,000				-		-	111,601,000	111,601,000	246
247	149953	Dw Emerging Contaminan				-		-	29,741,000	29,741,000				-		-	29,741,000	29,741,000	247
248	149954	Ww Emerging Contaminan				-		-	7,155,000	7,155,000				-		-	7,155,000	7,155,000	248
249	990G000	Grants and Aids - Fixed Capital Outlay				-		-		-				-		-		-	249
250	140001	Fed Land/Water Conserv/Gmts				-		-	13,800,000	13,800,000				-		-	13,800,000	13,800,000	250
251	140002	Fl Recr Dev Asst Grants				-		-	11,233,087	11,233,087				-	10,000,000	-		10,000,000	251
252	140017	G/A-Ponte Vedra Beach Rest (SF 1512) (HF 2159)				-		-		-				-	500,000	-		500,000	252
253	140061	Florida Czm Program				-		-	1,285,161	1,285,161				-		-	1,285,161	1,285,161	253
254	140066	Local Resiliency Projects				-	20,172,441	-		20,172,441				-		-		-	254
255	140144	Key Biscayne/Sand Rest (SF 1319) (HF 0128)				-		-		-				-	250,000	-		250,000	255
256	140185	Nat'L Rec Trail Grants				-		-	2,600,000	2,600,000				-		-	2,600,000	2,600,000	256
257	140254	Fl Aquarium Reduce Carbon (SF 2408) (HF 1038)				-	250,000	-		250,000				-		-		-	257
258	140255	Cen Fl Pg Reclamation SF 1482) (HF 1890)				-	475,000	-		475,000				-		-		-	258
259	140694	Local Parks				-		-		-				-		-		-	259
260		Wauchula Farr Field Park Improvements (SF 2069) (HF 1819)				-		-		-				-	2,867,458	-		2,867,458	260

Conference Spreadsheet

AGENCY			HB 5001								SB 2500								
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	Row#
261		Cape Coral Storm Athletic Complex Redevelopment Project (SF 2006) (HF 1600)				925,000				925,000				925,000				925,000	261
262		St. Lucie County Myers Stickle Preserve for Persons with Unique Abilities (SF 2133) (HF 0119)								-				800,000				800,000	262
263		Naples Botanical Garden -Southwest Florida Center for Healthy Landscaping and Ecological Restoration (SF 3078) (HF 1471)				400,000				400,000				800,000				800,000	263
264		Okaloosa County Special Needs Ball Field and Park (SF 1820) (HF 0552)				750,000				750,000				750,000				750,000	264
265		Deering Estate Foundation's Field Study Research Center (Phase 2) (SF 1344) (HF 0180)								-				600,000				600,000	265
266		Camp Thunderbird Commercial Kitchen Renovation (SF 2826) (HF 1364)								-				500,000				500,000	266
267		North Palm Beach Lakeside Park Bulkhead Replacement (SF 2332) (HF 1098)				500,000				500,000				500,000				500,000	267
268		Oak Hill Infrastructure (SF 2846) (HF 2238)								-				500,000				500,000	268
269		Flagler Beach Pier Removal & Replacement (SF 2230) (HF 1054)				4,500,000				4,500,000								-	269
270		Sebastian Inlet North and South Jetty Maintenance and Safety Improvements (SF 1633) (HF 2011)				1,000,000				1,000,000								-	270
271		St. Cloud Rummel Road Regional Trail Connection (SF 2845) (HF 1883)				500,000				500,000								-	271
272		Ormond Beach West Ormond Recreational Community Center (SF 1880) (HF 1910)				522,639				522,639								-	272
273		Collier County - Athletic Courts Resurfacing (HF 2101)				225,000				225,000								-	273
274		Polk County - The Barn at Leland Young Legacy Park (SF 3191)								-				500,000				500,000	274
275		Plantation - Inclusive Playground (SF 2256) (HF 0384)								-				450,000				450,000	275
276		Golden Beach Youth Recreational Park (SF 2237) (HF 0088)								-				300,000				300,000	276
277		Lakeland Water Education Center (SF 2176) HF 0842)				475,000				475,000								-	277
278		Largo Central Park Restroom Facility (SF 2502) (HF 1138)				300,000				300,000				300,000				300,000	278
279		Inverness - West Inverness City Trail and Withlacoochee State Trail Connector (SF 2344) (HF 0766)				1,125,000				1,125,000				300,000				300,000	279
280		Camp Thunderbird Septic to Sewer Conversion (SF 2827) (HF 1365)								-				250,000				250,000	280
281		Maitland Westside Trail Construction (SF 1159) (HF 0300)								-				250,000				250,000	281
282		Pahokee King Memorial Park Improvements Phase 2 (SF 1892) (HF 1186)								-				250,000				250,000	282
283		Miami-Dade County - Tropical Park - Equestrian Center and Park General Improvements (SF 1418) (HF 0861)								-				250,000				250,000	283
284		Fort Lauderdale Carter Park Improvements (SF 1554) (HF 1499)								-				250,000				250,000	284
285		Sarasota Bobby Jones Nature Park, Phase I (SF 2186) (HF 1451)				250,000				250,000				250,000				250,000	285
286		Putnam County Francis Park Upgrades (SF 1577) (HF 2240)				392,500				392,500				250,000				250,000	286
287		Branford Soccer/Football Field Construction With Necessities (SF 2296) (HF 1406)								-				250,000				250,000	287

Conference Spreadsheet

AGENCY			HB 5001								SB 2500								
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	Row#
288		Palmetto Bay Veterans Park Development - Phase 1 (SF 1331) (HF 0025)								-				200,000				200,000	288
289		Rosewood Memory Park Program (SF 3192)								-				120,000				120,000	289
290		Delray Beach Lakeview Park Playground Improvements (SF 1944) (HF 1130)								-				100,000				100,000	290
291	140750	Sarasota Cty/Midnight Pass (SF 2189) (HF 0519)								-				1,000,000				1,000,000	291
292	146085	G/A Nwfwmd Ww Grant Prog								-				2,000,000				2,000,000	292
293	149951	G/A - Srl Prgm Assistance							2,000,000	2,000,000							2,000,000	2,000,000	293
294	990L000	Land Acquisition								-									294
295	083045	Land Acquisition								-									295
296		Kirkland Ranch Land Acquisition (SF 2463) (HF 2014)								-				30,800,000				30,800,000	296
297		Nassau County Piney Island/Amelia River [ICW] Resiliency and Development Mitigation (SF 2234) (HF 1234)				1,000,000				1,000,000									297
298		St. Johns County Summer Haven Managed Retreat Program (SF 1578) (HF 2157)				2,500,000				2,500,000									298
299	084108	Land Acq, Envir/Uniq, Stw					100,000,000	72,800,000	2,200,000	175,000,000						72,800,000	2,200,000	75,000,000	299
300	084112	Land Acquisition- Fct						15,000,000		15,000,000						15,000,000		15,000,000	300
301	990M000	Maintenance and Repair								-									301
302	080039	State Park Facility Improv							25,000,000	25,000,000				44,500,000			1,050,000	45,550,000	302
303		George Crady Bridge Fishing Pier State Park												500,000				500,000	303
304	083643	Main/Rep/Const-Statewide						2,589,000	1,186,809	3,775,809						5,178,000	5,185,972	10,363,972	304
305	ENVIRONMENTAL PROTECTION		3,106.50	158,433,065	17,532,343	831,589,901	574,701,336	427,178,999	1,650,026,521	3,501,029,100	3,101.50	158,141,859	17,277,332	707,834,588	530,653,985	507,974,460	1,512,410,875	3,276,151,240	305
306																			306
307	FISH & WILDLIFE CONSERVATION COMMISSION																		307
308	1100001	Startup (OPERATING)	2,148.50	120,187,192	57,708,307		106,404,934		224,983,385	389,096,626	2,148.50	120,187,192	57,708,307		106,404,934		224,983,385	389,096,626	308
309	1601A70	Continue Budget Amendment #23-10 Transferring Salary Rate Between Budget Entities - Deduct		(16,556)															309
310	1601A80	Continue Budget Amendment #23-10 Transferring Salary Rate Between Budget Entities - Add		16,556															310
311	2401040	Improved Law Enforcement Safety Equipment - Personal Flotation Devices							595,000	595,000							595,000	595,000	311
312	2401500	Replacement of Motor Vehicles						661,281	1,522,143	2,183,424				661,281			1,522,143	2,183,424	312
313	2401510	Replacement Equipment - Heavy Duty Motor Vehicles						2,840,000		2,840,000				1,420,000				1,420,000	313
314	2402400	Additional Equipment - Motor Vehicles															135,000	135,000	314
315	2402500	Replacement Equipment - Boats, Motors, and Trailers				2,000,000		208,000	832,000	3,040,000				2,000,000				2,000,000	315
316	2402610	New Equipment for Grant Support							541,500	541,500							541,500	541,500	316
317	2402620	Acquisition of Heavy Duty Motor Vehicles and Equipment				1,300,000			325,000	1,625,000				1,836,000			325,000	2,161,000	317
318	2403000	Replacement of Patrol Vehicles				5,500,000				5,500,000				2,000,000			5,000,000	7,000,000	318
319	2403110	Law Enforcement Enhanced Aviation Support				4,800,000				4,800,000				500,000				500,000	319
320	2403400	Law Enforcement Dive Team Support												445,600				445,600	320
321	2503080	Direct Billing for Administrative Hearings							10,603	10,603							10,603	10,603	321
322	3000100	Increase Staffing for the Finance and Budget Office Grants Unit									2.00	90,000					160,827	160,827	322
323	33011C0	Reduced Workload for a Data Center to Support an Agency							(947,314)	(947,314)							(947,314)	(947,314)	323
324	3409900	Marine Activities to Federal Grants Trust Fund - Add															(70,267)	(70,267)	324
325	3409910	Marine Activities from Marine Resources Conservation Trust Fund - Deduct															70,267	70,267	325
326	3409980	Fund Shift from Federal Grants Trust Fund to Marine Resources Conservation Trust Fund - Deduct							(241,125)	(241,125)									326
327	3409990	Fund Shift from Federal Grants Trust Fund to Marine Resources Conservation Trust Fund - Add							241,125	241,125									327

Conference Spreadsheet

AGENCY			HB 5001								SB 2500								
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	Row#
328	4400110	Restoration and Enhancement of Lakes Rivers Springs and Estuarine Habitats Projects			-		-	3,000,000		3,000,000			-	2,000,000	-			2,000,000	328
329	4400220	Nonnative Fish and Wildlife Eradication and Control	4.00	185,923	-		2,416,981	224,600		2,641,581	4.00	185,923	-		416,981	224,600		641,581	329
330	4400230	Python Population Control and Assessment			-		1,100,000	250,000		1,350,000			-	1,350,000	-			1,350,000	330
331	4400550	Hurricane Irma Marine Debris Removal			-				462,500	462,500			-		-		462,500	462,500	331
332	4400560	Hurricane Irma Marine Fisheries Disaster Recovery			-				2,162,289	2,162,289			-		-		2,162,289	2,162,289	332
333	4400620	Increase Upland Invasive Plant Control Measures to Protect Critical Habitat			-			2,500,000		2,500,000			-		-	3,000,000		3,000,000	333
334	4400710	East Lake Toho Eelgrass Restoration (SF 2706) (HF 0376)			-		2,665,600			2,665,600			-		-				334
335	4400720	Too Far Water and Natural Resource Foundation - Tsala Apopka Chain of Lakes Restoration Project (SF 2095) (HF 1290)			-		715,000			715,000			-		-				335
336	4402610	Zootampa Manatee Hospital (SF 1460) (HF 2001)			-								-	100,000	-			100,000	336
337	4402620	Central Florida Zoo & Botanical Gardens Security Enhancement Project (SF 2496) (HF 2016)			-								-	185,000	-			185,000	337
338	4402640	National Deer Association Southeastern Deer Partnership Conservation Awareness Campaign (SF 1827) (HF 2242)			-		200,000			200,000			-	200,000	-			200,000	338
339	4402650	The Florida Aquarium - Reducing Carbon Emissions (SF 2408) (HF 1038)			-								-	500,000	-			500,000	339
340	4403710	Statewide Seagrass Restoration Support			-				349,976	349,976			-		-		349,976	349,976	340
341	4404100	Youth Conservation Education Donations			-				150,000	150,000			-		-		150,000	150,000	341
342	4404300	Wildlife Management Area Additions	2.00	87,920	-		2,704,708	318,364		3,023,072			-		-				342
343	4600100	Gopher Tortoise Recipient Site Capacity	3.00	138,075	-		228,805	122,046	500,000	850,851			-		-				343
344	4601110	Manatee Population Assessment and Management Enhancements	3.00	152,050	891,419	19,408				910,827			-	250,000	-			250,000	344
345	4601210	Enhanced Protections for Florida's Sea Turtles			-				756,940	756,940			-		-				345
346	6502050	Fuel Cost Increase Adjustment			2,000,000					2,000,000			-		-				346
347	6503800	Law Enforcement Enhanced Patrol and Support	15.00	752,885	1,832,402	1,669,440				3,501,842			-		-				347
348	6503840	Increase Staffing for Additional Law Enforcement Investigators	2.00	116,446	278,627	183,156				461,783			-		-				348
349	6505110	Enhanced Waterway Marker Maintenance			-				1,000,000	1,000,000			-		-				349
350	6505300	Boat Ramp Maintenance Field Crew			-				1,422,982	1,422,982			-		-		1,422,494	1,422,494	350
351	7005400	Mote Marine Critical Marine Habitat Restoration (SF 1150) (HF 0192)			-		1,000,000			1,000,000			-		-				351
352	7005410	Loggerhead Marinelifelife Center (SF 1359) (HF 0188)			-		250,000			250,000			-	250,000	-			250,000	352
353	7005520	Coastal Conservation Association Hatchery (SF 2360) (HF 0618)			-		300,000			300,000			-	600,000	-			600,000	353
354	8104000	Wildlife Habitat Restoration Projects			-				3,000,000	3,000,000			-		-		5,600,000	5,600,000	354
355	8104100	Federal Endangered Species - Section 6 Projects			-				300,000	300,000			-		-		300,000	300,000	355
356	8104200	Save Our Rivers Projects			-				121,000	121,000			-		-		121,000	121,000	356
357	8106000	Final Natural Resource Damage Restoration - Deepwater Horizon Oil Spill			-				2,449,349	2,449,349			-		-		2,449,349	2,449,349	357
358	8106200	National Fish and Wildlife Foundation Projects - Deepwater Horizon Oil Spill			-				1,246,042	1,246,042			-		-		1,246,042	1,246,042	358
359	990E000	Environmental Projects			-								-		-				359
360	140251	FI Keys Mooring Field (SF 1527) (HF 1515)			-		805,000			805,000			-		-				360
361	140252	Winter Haven - Lake Silver (SF 1867) (HF 0890)			-		500,000			500,000			-		-				361
362	990F000	Support Facilities			-								-		-				362
363	084419	Minor Rep/Ren Reg Fac			-		1,210,000			1,210,000			-	1,210,000	-			1,210,000	363
364	990G000	Grants and Aids - Fixed Capital Outlay			-								-		-				364
365	082800	Boating Infrastructure			-				4,000,000	4,000,000			-		-		4,000,000	4,000,000	365
366	140004	Art Fish Reef Const Prog			-				600,000	600,000			-		-		600,000	600,000	366
367		Florida Keys Artificial Reef			-								-	10,000,000	-				367

Conference Spreadsheet

AGENCY			HB 5001							SB 2500									
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	Row#
368	140007	Zoo Miami (SF 1545) (HF 1190)			-		-			-			-	250,000	-			250,000	368
369	140028	Zootampa (SF 1460) (HF 2000)			-	750,000	-			750,000			-		-				369
370	140082	G/A-Marine Recovery Prog			-		-		1,000,000	1,000,000			-		-		1,000,000	1,000,000	370
371	140270	FI Boating Improvement Prg			-		-		1,999,601	1,999,601			-		-		1,999,601	1,999,601	371
372	140650	Green Cove Spgs Boat Ramp (SF 2386) (HF 2037)			-		-						-	250,000	-			250,000	372
373	140660	Pelican Harbor Ed. Center (SF 2146) (HF 0813)			-		-						-	500,000	-			500,000	373
374	140670	Anclote River Boat Ramps (SF 1697) (HF 2020)			-		-						-	1,000,000	-			1,000,000	374
375	140680	Mote Sea Protect FI Fish (SF 2540) (HF 0676)			-		-						-	1,000,000	-			1,000,000	375
376	990L000	Land Acquisition			-		-						-		-				376
377	080811	Land Management			-		-						-	1,000,000	-			1,000,000	377
378	083045	Land Acquisition (SF 2700) (HF 1959)			-	3,000,000	-		1,263,400	4,263,400			-		-		1,263,400	1,263,400	378
379	990M000	Maintenance and Repair			-		-						-		-				379
380	084210	Fwri Hq Lab Safety Upgrade			-	750,000	-			750,000			-	750,000	-			750,000	380
381	084230	Fwri Repairs			-		-						-	650,000	-			650,000	381
382	990S000	Special Purpose			-		-						-		-				382
383	080811	Land Management			-	1,000,000	-			1,000,000			-		-				383
384	084130	Wma Facilities			-		-						-	1,425,000	-			1,425,000	384
385	084250	Research Lab Replacement			-		-		8,135,585	8,135,585			-		-		8,135,585	8,135,585	385
386	084364	Apalachicola Bay Restortn			-	10,000,000	-			10,000,000			-		-				386
387	087126	Nfwf/Deepwater Horizon			-		-		5,000,000	5,000,000			-		-		5,000,000	5,000,000	387
388	089801	Fctc-Cntr for Conservton			-		-		2,700,000	2,700,000			-		-		2,700,000	2,700,000	388
389	140253	Pasco Anclote River Park (SF 1697) (HF 2020)			-	1,450,000	-			1,450,000			-		-				389
390	FISH & WILDLIFE CONSERVATION COMMISSION		2,177.50	121,620,491	62,710,755	40,067,604	112,855,428	10,124,291	266,481,981	492,240,059	2,154.50	120,463,115	57,708,307	32,332,881	106,821,915	3,224,600	271,288,380	461,376,083	390
391	Grand Total		9,110.25	464,414,799	189,221,150	968,904,853	826,409,392	469,147,243	4,386,613,881	6,840,296,519	8,978.25	463,152,647	192,845,350	1,402,093,336	790,841,824	515,425,898	4,282,661,994	7,173,868,402	391